

Date: April 26, 2006  
W.I.: 1514  
Referred by: PAC  
Revised: 06/28/06-C  
07/26/06-C  
03/26/08-C

ABSTRACT

Resolution No. 3742, Revised

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2005-06 through FY 2007-08.

This resolution was revised on June 28, 2006 to program \$16.1 million of AB 664 Net Bridge Toll Revenues to BART.

This resolution was revised on July 26, 2006, to program an additional \$1,383,221 in FY 2006-07 AB 664 Net Bridge Toll Revenues to the San Francisco Municipal Transportation Agency.

This resolution was revised on March 26, 2008 to revise the FY 2007-08 AB 664 program to conform to the FY 2007-08 FTA program.

Further discussion of the programming is contained in the Programming and Allocation Committee Summary Sheets dated April 12, 2006, June 14, 2006, July 12, 2006, and March 5, 2008.

Date: April 26, 2006  
W.I.: 1514  
Referred by: PAC

RE: Programming of AB 664 Net Bridge Toll Revenues in Fiscal Year 2005-06 through 2007-08

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3742, REVISED

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted a transit capital priorities which set forth the priorities for funding transit capital projects in the Transportation Improvement Program (TIP); and

WHEREAS, these projects programmed in the TIP are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the FY 2005-06 through FY 2007-08 programming of AB 664 Net Bridge Toll Revenues to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

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Jon Rubin, Chair

The above resolution was entered into  
by the Metropolitan Transportation Commission  
at a regular meeting of the Commission  
held in Oakland, California on April 26, 2006.

Date: April 26, 2006  
W.I.: 1514  
Referred by: PAC  
Revised: June 28, 2006  
July 26, 2006  
March 26, 2008

Attachment A  
Resolution No. 3742, Revised  
Page 1 of 1

Programming and Allocation of Net Toll Revenue  
FY 2007-08

See Excel document for  
Attachment A:

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# Metropolitan Transportation Commission Programming and Allocations Committee

April 12, 2006

Item Number 3c

## Resolutions Nos. 2004, Revised, 3742 and 3743

- Subject:** FY 2005-06 through FY 2007-08 AB 664 Net Bridge Toll Program of Projects and Interim Allocation Policy and FY 2005-06 AB 664 Net Bridge Toll Allocations.
- Background:** AB 664 Net Bridge Toll Revenues are used to match federal and state funded transit capital projects that relieve congestion on the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton bridges, including feeder service to BART. MTC Resolution 2004, the policy guidelines for programming and allocating AB 664 Net Bridge Toll revenues, prioritizes programming these funds to capital projects in MTC's Transit Capital Priorities (TCP) score order. The staff proposal amends MTC's policy for programming the FY 2005-06 through FY 2007-08 AB 664 Net Bridge Toll Revenues to acknowledge TCP programming exceptions for these years. The proposed policy revisions would proportionately match all transit capital projects funded with FTA Section 5307 and FTA 5309 Fixed Guideway projects, excluding all prior year programming commitments, without regard to score. The staff proposal would program \$21.9 million in FY 2005-06 through FY 2007-08 AB 664 Net Bridge Toll Revenues and allocate \$8.4 million in FY 2005-06. The recommendation does not include match for BART's capital projects as discussed under Issue #2 below.
- Issues:**
- 1) AB 664 Net Bridge Toll Revenues are insufficient to match eligible operators' high scoring capital projects. In recognition of the shortfall, MTC staff developed two policy options for discussion with members of the Partnership Technical Advisory Committee. The first option maintains the existing bridge toll policy and funded projects in TCP score order. The second option, as recommended here, proportionately matches all capital projects regardless of score. With the exception of BART, the Partnership members preferred the second option. BART's concern is that the second option deviates from standard policy.
  - 2) MTC staff is recommending that \$16.1 million in AB 664 funds that would have been programmed to BART under the proposed policy be withheld pending further discussion and agreement on repayment of the \$60 million Regional Measure 1 loan for the San Francisco Airport extension project.
  - 3) The staff proposal includes funding LAVTA's FY 2004-05 project that had been inadvertently excluded from the FY 2004-05 program and to reprogram funds to Vallejo for their bus engine retrofit project because the funds had expired.
- Recommendation:** Refer MTC Resolution No. 2004, Revised, MTC Bridge Toll Revenue Allocation Policy; MTC Resolution No. 3742, the FY 2005-06 through FY 2007-08 AB 664 Net Toll Revenue Program of Projects, and MTC Resolution No. 3743, the FY 2005-06 Net Bridge Toll Revenue Allocations, to the Commission for approval.
- Attachments:** MTC Resolution Nos. 2004, Revised, 3742 and 3743.

# Metropolitan Transportation Commission Programming and Allocations Committee

July 12, 2006

Item Number 2d

## Resolution Nos. 3742, Revised, and 3768

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**Subject:** Allocation of FY 2006-07 AB 664 Net Bridge Toll Revenues to Eligible Transit Operators, and Supplemental Programming and Allocation of AB 664 Net Bridge Toll Revenues to the San Francisco Municipal Transportation Agency (Muni).

**Background:** AB 664 Net Bridge Toll Revenues are used to match federal and state funded transit capital projects that relieve congestion on the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton bridges, including feeder service to BART. This action allocates approximately \$12 million in FY 2006-07 AB 664 Net Bridge Toll Revenues that were programmed by the Commission on June 2006 under MTC Resolution 3742, Revised.

This action also reprograms and reallocates approximately \$1.4 million in AB 664 Net Bridge Toll Funds to Muni. Under MTC's bridge toll revenue allocation policy, Resolution 2004, operators have the year of programming plus three years to expend AB 664 Net Bridge Toll funds. Muni received \$3.4 million in AB 664 Net Bridge Toll allocations for its Motor Coach Replacement project in FY 2002-03, of which \$1.4 million remains unexpended because of delays in completing the project, and would have expired on June 30, 2006. Muni requested to rescind the unexpended allocations and reprogram and reallocate the funds to the same project. The Transit Finance Working Group supported this extension request, and MTC staff concurs. The Executive Director used his Delegated authority to rescind the original allocations in June 2006.

**Issues:** None.

**Recommendation:** Refer MTC Resolution Nos. 3742, Revised, Programming of AB 664 Net Bridge Toll Revenues for Fiscal Year 2005-06 through 2007-08, and 3768, Allocation of AB 664 Net Bridge Toll Revenues for FY 2006-07, to the Commission for approval.

**Attachments:** MTC Resolution Nos. 3742, Revised and 3768.

See  
MTC Resolution No. 3714  
for  
PAC Summary page  
dated March 26, 2008

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